

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 17,060.16 | \$27,580.50 | 2 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 5,488.40 | \$16,228.69 | 11 | 33,303.40 | \$86,970.91 | 58 | \$612,134.58 | 14.21% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$910.00 | 4 | 0.00 | \$9,348.40 | 38 | \$104,554.56 | 8.94% |
| A2c - Residential Retail | 2,353.67 | \$3,790.13 | 22 | 21,716.52 | \$97,180.13 | 88 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$11,625.96 | 4 | 0.00 | \$11,765.96 | 4 | \$0.00 | 0.00% |
| Res Subtotal | 7,842.07 | \$32,554.78 | 41.00 | 72,080.08 | \$232,845.90 | 190 | \$716,689.14 | |
| Res % of Total | 45.38% | 38.14% | 83.67% | 63.50% | 50.76% | 90.05% | 45.02% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 14,223.81 | \$158,266.89 | 7 | \$547,039.36 | 28.93% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 14,223.81 | \$158,266.89 | 7 | \$547,039.36 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 12.53% | 34.50% | 3.32% | 34.36% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$2,725.48 | 2 | \$328,286.75 | 0.83% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$10,899.00 | 2 | 8,933.00 | \$20,144.63 | 3 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 9,440.70 | \$41,903.58 | 6 | 18,271.80 | \$44,763.58 | 9 | \$0.00 | 0.00% |
| C&I Subtotal | 9,440.70 | \$52,802.58 | 8.00 | 27,204.80 | \$67,633.69 | 14 | \$328,286.75 | |
| C&I % of Total | 54.62% | 61.86% | 16.33% | 23.97% | 14.74% | 6.64% | 20.62% | |
| Total | 17,282.77 | \$85,357.36 | 49 | 113,508.69 | \$458,746.48 | 211 | \$1,592,015.25 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.